

FISCAL YEAR Y 2005
CAPITAL TRANSPORTATION PROGRAM REQUEST
(in 000's)

PROJECT	PROJECT PHASE	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE AUTHORIZATION	FY 2005 AUTHORIZATION
I. ROAD SYSTEM					
A. Expressways					
1-95, Maryland State Line to SR141	PE, C	\$ -	\$ 6,400.0	\$ 4,800.0	\$ 11,200.0
1-95 / US202 Interchange	PE	-	-	2,363.0	2,363.0
1-295 Improvements	PLAN, PE	-	-	1,000.0	1,000.0
SR 1, South of Dover to South of Chesapeake and Delaware Canal	PE, C	-	905.0	305.0	1,210.0
SR 1, Tybouts Corner to SR273	PE, C	-	8,000.0	2,000.0	10,000.0
Subtotal Expressways		\$ -	\$ 15,305.0	\$ 10,468.0	\$ 25,773.0
B. Arterials					
Basin Road, Frenchtown Road to Lancaster Pike	PD, RW	\$ -	\$ -	\$ 3,994.6	\$ 3,994.6
Blue Ball Properties, SR141 and US202 Area Improvements	RW, C	-	15,360.0	4,203.0	19,563.0
Churchman's Crossing Corridor Improvements	MGT, PD, PE, RW, C	-	1,706.6	1,574.6	3,281.2
City of New Castle Improvements (SR 9, 3rd Street and 6th Street Intersections)	RW	-	-	200.0	200.0
Corridor Capacity Preservation and Advanced Acquisition of Rights of Way	RW	-	-	7,500.0	7,500.0
Limestone Road (SR 7) and Valley Road Area Improvements	PE, C	-	-	4,500.0	4,500.0
Route 1, Beach Area Improvements	PE, C	-	7,197.1	1,799.3	8,996.4
SR 1, Frederica Interchange	PE	-	-	710.0	710.0
SR 1, Little Heaven Interchange	PE	-	-	2,775.0	2,775.0
SR 1 / SR 9 Interchange, Dover Air Force Base	PE	-	640.8	160.2	801.0
SR 1 / SR 30 Interchange, South of Milford	PE	-	-	1,000.0	1,000.0
SR 1, Thompsonville Interchange	PE	-	-	960.0	960.0
SR 4, Elkton Road to SR896, Newark Connector II	PE, RW	-	-	700.0	700.0
SR 7, North of SR 72 to Pennsylvania Line, Dualization	PD	-	-	250.0	250.0
SR 9 and Delaware Street, Intersection Improvements, New Castle	PD	-	-	150.0	150.0
SR 9 Capacity Improvements, New Castle	PD	-	-	250.0	250.0
SR 26, US113 to Assawoman Bay	C	-	8,011.2	127.8	8,139.0
SR141 and Barley Mill Road Intersection Improvements	PD	-	-	250.0	250.0
US 13, Claymont Transportation Plan Implementation	PD	-	-	500.0	500.0
US 13, Dover Curbing, Gutter, and Landscaping	C	-	-	100.0	100.0
US 13, Odessa Transportation Plan Implementation	PD	-	-	500.0	500.0
US 40, Maryland State Line to US 13, Corridor Improvements	PD, PE, RW, C	-	14,858.4	7,989.6	22,848.0
Subtotal Arterials		\$ -	\$ 47,774.1	\$ 40,194.1	\$ 87,968.2
C. Collectors					
Airport Road and Churchman's Road Intersection	RW, C	\$ -	\$ 6,181.5	\$ 4,081.4	\$ 10,262.9
Bear-Christiana Road and US 40 Area Improvements	RW, C	-	-	8,000.0	8,000.0
Carter Road, Sunnyside Road to Wheatley's Pond Road	RW	-	-	271.2	271.2
McCoy Road, Kirkwood St. Georges Road to SR 72	PD	-	-	85.0	85.0
SR 24, SR 30 to SR 1	PE, RW, C	-	2,600.0	7,780.0	10,380.0
SR 54, US113 to S 58C	PE, RW, C	-	-	4,000.0	4,000.0
Sussex County West / East Improvements	PD	-	-	1,000.0	1,000.0
US 13, Bridgeville Service Roads	RW	-	-	-	-
West Dover Connector	PLAN	-	-	3,000.0	3,000.0
Wilmington Traffic Calming, Pedestrian, and Transit Improvements	PE, C	1,150.0	12,000.0	3,000.0	16,150.0
Subtotal Collectors		\$ 1,150.0	\$ 20,781.5	\$ 31,217.6	\$ 53,149.1
D. Locals					
Choptank Road from Bunker Hill Road to Bethel Church Road	C	\$ -	\$ 4,368.0	\$ 1,092.0	\$ 5,460.0
Harrington Truck Route	RW	-	-	400.0	400.0
Lookerman Street and Forest Street Transportation Enhancements, Dover	PE	-	-	315.0	315.0
Mill Creek Road and McKenna's Church Road Intersection Improvements	C	-	800.0	200.0	1,000.0
Mill Creek Road and Stoney Batter Road Intersection Paving Program	PE, ENV, RW	-	-	321.0	321.0
Other Paving and Patching	PE, C	-	-	1,500.0	1,500.0
Surface Treatment	PE, C	-	-	1,500.0	1,500.0
Surface Treatment Conversion	PE, C	-	-	2,000.0	2,000.0
Possum Park Road from Possum Hollow Road to Old Possum Park Road	RW	-	-	100.0	100.0
Rehoboth Avenue Improvements	PE, C	-	-	5,000.0	5,000.0
Southern New Castle County Improvements	PLAN	-	4,000.0	1,000.0	5,000.0
Wilmington Riverfront	PD, PE, C	-	-	6,250.0	6,250.0
Subtotal Locals		\$ -	\$ 9,168.0	\$ 19,678.0	\$ 28,846.0
E. Bridges					
Bridges off Benge Road	PE, C	\$ -	\$ -	\$ 200.0	\$ 200.0
1-118 on Barley Mill Road at Ashland and 1-137 on Mill Road over Red Clay Creek	C	-	1,461.6	365.4	1,827.0
1-141 on SR 48 over Chestnut Run	RW, C	-	647.2	161.8	809.0
1-201 on Beech Hill Drive over Pike Creek	C	-	475.2	118.8	594.0
1-431 on Dexter's Corner Road, South of Townsend	C	-	409.6	102.4	512.0
1-600 on SR141 over Kirkwood Highway	C	-	1,334.4	333.6	1,668.0
1-660 and 1-664 on US 13, Southwest of New Castle	RW	-	36.0	9.0	45.0
1-687, South Walnut Street and 1-688, South Market Street over Christina River	C	-	-	4,200.0	4,200.0
1-708 and 1-709 on I-95 over Sunset Lake Road and 1-711 on Salem Church Road over I-95	C	-	3,124.0	781.0	3,905.0
1-746 on I-95 over Little Mill Creek, near Wilmington	C	-	1,816.0	454.0	2,270.0
1-806, 1-807, and 1-808 on I-495 over US 13	C	-	2,560.0	640.0	3,200.0
2-050B on SR 8 over Tappahanna Ditch	C	-	441.6	110.4	552.0
2-113B and 2-113C on Cattail Branch Road	RW, C	-	727.2	181.8	909.0
2-295 on K295 over Tributary of Marshyhope Creek	C	-	360.0	90.0	450.0
3-122 on Handy Road over Houston Branch	RW	-	13.2	3.3	16.5
3-141 on S583 over Polk Branch, North of Bridgeville	RW, C	-	464.0	116.0	580.0
3-210 on Gum Branch Road	RW, C	-	240.0	80.0	320.0
3-328 on S454 over Figgs Ditch, East of Delmar	RW	-	19.4	4.8	24.2
3-330 on Oak Lane over Rossakatum Branch, Laurel	RW, C	-	650.4	162.6	813.0
3-362 on S465 at Chipman's Pond	PE, RW	-	-	130.0	130.0
Bridge Preservation Program	PE, C	-	4,003.2	1,800.8	5,804.0
Bridge Projects	PE, RW, C	-	2,323.9	4,581.0	6,904.9
Indian River Inlet Bridge and Area Improvements	C	-	-	31,200.0	31,200.0
Tyler McConnell Bridge, SR141, Montchannin Road to Alopocas Road	PRO	-	699.3	174.8	874.1
Subtotal Bridges		\$ -	\$ 21,806.2	\$ 46,001.5	\$ 67,807.7

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F. Other					
Bicycle, Pedestrian and Other Improvements	PE, RW, C	\$ -	\$ 2,645.4	\$ 661.4	\$ 3,306.8
Environmental Improvements	PE, C	-	-	1,483.3	1,483.3
Intersection Improvements	PE, RW, C	-	-	3,300.0	3,300.0
Materials and Minor Contracts	PE, ENV, C	-	-	2,200.0	2,200.0
Paving Program					
Pavement Rehabilitations	PE, C	-	8,517.6	3,306.4	11,824.0
Pavement Resurfacing	PE, C	-	-	24,176.0	24,176.0
New Technology and Inspection	PE, C	-	-	849.0	849.0
Rail Crossing Safety	PE, RW, C	-	562.5	162.5	725.0
Safety Improvement Program					
Miscellaneous Safety Improvements	PE, RW, C	-	800.0	200.0	1,000.0
Operational Safety Improvements	PE, C	-	-	125.0	125.0
Signage and Pavement Markings					
Development Signage	PE, RW, C	-	-	550.0	550.0
Pavement Markings	PE, RW, C	-	-	1,000.0	1,000.0
Roadway Signage	PE, RW, C	-	-	750.0	750.0
Traffic Calming Program	PE, RW, C	-	-	1,250.0	1,250.0
Transportation Enhancements	PE, RW, C	-	3,219.0	7,781.0	11,000.0
Weight in Motion Sites	PE, RW, C	-	356.0	89.0	445.0
Subtotal Other		\$ -	\$ 16,100.5	\$ 47,883.6	\$ 63,984.1
TOTAL ROAD SYSTEM		\$ 1,150.0	\$ 130,935.3	\$ 195,442.8	\$ 327,528.1
II. GRANTS AND ALLOCATIONS					
Community Transportation Fund	PE, RW, C	\$ -	\$ -	\$ 20,100.0	\$ 20,100.0
Municipal Street Aid	C	-	-	6,000.0	6,000.0
TOTAL GRANTS AND ALLOCATIONS		\$ -	\$ -	\$ 26,100.0	\$ 26,100.0
III. TRANSIT SYSTEM					
A. Vehicles					
Transit Vehicle Expansion, New Castle County	PRO	\$ -	\$ 8,045.5	\$ 2,036.5	\$ 10,082.0
Transit Vehicle Expansion, Sussex County	PRO	-	317.0	1,951.6	2,268.6
Transit Vehicle Replacement and Refurbishment, Kent County	PRO	-	135.1	3,905.8	4,040.9
Transit Vehicle Replacement and Refurbishment, New Castle County	PRO	-	961.6	1,517.5	2,479.1
Transit Vehicle Replacement and Refurbishment, Statewide	PRO	-	-	284.8	284.8
Transit Vehicle Replacement and Refurbishment, Sussex County	PRO	-	88.8	639.3	728.1
Subtotal Vehicles		\$ -	\$ 9,548.0	\$ 10,335.5	\$ 19,883.5
B. Transit Amenities					
Bus Equipment	PRO	\$ -	\$ -	\$ 499.5	\$ 499.5
Passenger Facilities - Bus Stop Improvements	PRO, PE, RW, C	-	-	200.0	200.0
Transit Access - Park and Ride Lots	PE, RW, C	-	320.0	80.0	400.0
Subtotal Transit Amenities		\$ -	\$ 320.0	\$ 779.5	\$ 1,099.5
C. Rail					
Rail Preservation	GRANT, RW, C	\$ -	\$ -	\$ 1,190.7	\$ 1,190.7
Subtotal Rail		\$ -	\$ -	\$ 1,190.7	\$ 1,190.7
TOTAL TRANSIT SYSTEM		\$ -	\$ 9,868.0	\$ 12,305.7	\$ 22,173.7
IV. SUPPORT SYSTEM					
A. Planning					
	PLAN, MGT	\$ -	\$ 4,238.1	\$ 3,845.1	\$ 8,083.2
B. Transportation Facilities					
	PLAN, PE, RW, C	-	-	9,900.0	9,900.0
C. Transit Facilities					
	PLAN, PE, RW, C	-	18,560.0	9,745.0	28,305.0
D. Technology					
	PRO, MGT, DEV	-	-	5,270.0	5,270.0
E. Equipment					
	PRO	-	-	6,073.0	6,073.0
F. Transportation Management Improvements					
	MGT, PE, C	-	5,319.2	1,329.8	6,649.0
G. Engineering and Contingencies					
	PLAN, PD, PE, RW, C	-	-	750.0	750.0
H. E-ZPass Reserve					
	PRO, MGT	-	-	2,000.0	2,000.0
I. Aeronautics					
	PE, RW, C	-	-	975.4	975.4
TOTAL SUPPORT SYSTEM		\$ -	\$ 28,117.3	\$ 39,888.3	\$ 68,005.6
GRAND TOTAL		\$ 1,150.0	\$ 168,920.6	\$ 273,736.8	\$ 443,807.4